

2022-2023 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS
TOTALS FOR SPRINGLAKE-EARTH ELEM/MIDDLE SCHOOL (140907101)
SPRINGLAKE-EARTH ISD

Total Enrolled Membership: 178

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Total Expenditures	\$1,563,867	100.00%	\$8,786	\$1,834,380	100.00%	\$10,306
Operating-Payroll	\$1,425,273	91.14%	\$8,007	\$1,620,699	88.35%	\$9,105
Other Operating	\$134,888	8.63%	\$758	\$209,975	11.45%	\$1,180
Non-Operating(Equipt/Supplies)	\$3,706	0.24%	\$21	\$3,706	0.20%	\$21
Expenditures by Function (Objects 6100-6400 Only)						
Total Operating Expenditures	\$1,560,161	100.00%	\$8,765	\$1,830,674	100.00%	\$10,285
Instruction (11,95) *	\$1,266,103	81.15%	\$7,113	\$1,536,616	83.94%	\$8,633
Instructional Res/Media (12) *	\$37,355	2.39%	\$210	\$37,355	2.04%	\$210
Curriculum/Staff Develop (13) *	\$36,950	2.37%	\$208	\$36,950	2.02%	\$208
Instructional Leadership (21) *	\$0	0.00%	\$0	\$0	0.00%	\$0
School Leadership (23) *	\$126,358	8.10%	\$710	\$126,358	6.90%	\$710
Guidance/Counseling Svcs (31) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$42,350	2.71%	\$238	\$42,350	2.31%	\$238
Transportation(34) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Food (35) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Extracurricular (36) **	\$51,045	3.27%	\$287	\$51,045	2.79%	\$287
Plant Maint/Operation (51) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Security/Monitoring (52) **	\$0	0.00%	\$0	\$0	0.00%	\$0

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Data Processing Svcs (53) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Fund Raising CHARTER ONLY (81) **	\$0	0.00%	\$0	\$0	0.00%	\$0
Program expenditures by Program (Objects 6100-6400 only)						
Total Operating Expenditures	\$1,560,161	100.00%	\$8,765	\$1,830,674	100.00%	\$10,285
Regular	\$933,128	59.81%	\$5,242	\$942,090	51.46%	\$5,293
Gifted & Talented	\$2,886	0.18%	\$16	\$2,886	0.16%	\$16
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$159,334	10.21%	\$895	\$159,334	8.70%	\$895
State Compensatory ED	\$317,348	20.34%	\$1,783	\$578,899	31.62%	\$3,252
Bilingual	\$9,921	0.64%	\$56	\$9,921	0.54%	\$56
Early Education Allotment	\$81,470	5.22%	\$458	\$81,470	4.45%	\$458
Dyslexia or Related Disorder Serv	\$5,029	0.32%	\$28	\$5,029	0.27%	\$28
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$40,452	2.59%	\$227	\$40,452	2.21%	\$227
Un-Allocated	\$10,593	0.68%	\$60	\$10,593	0.58%	\$60

Note: Some amounts may not total due to rounding.

* Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.

** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.